

ITOA AGM – FEB 2011

ESTIMATED COSTS

Date	Description	Cost		Total	Supported by:	Total	Deficit	BCC *TCA contribution
Friday 4 th	Overnight Accommodation	£ 220.00	per room for 2 nights B&B (double occupancy – includes 50% discount on rack rate)	£ 7,700.00	NITB	£ 17,680	£ 9,080	£ 5,000
Saturday 5 th	ITOA AGM Meeting, Merchant Hotel Belfast	£ 30.00	Daily Delegate Rate - (inclusive of 50% discount) to include room hire, AV equipment, water, tea/coffee breaks & lunch	£ 900.00	NITB			
Saturday 5 th	Transport for Fam Trip	£ 375.00	2 x 37 seat Coaches for a full day (10 hrs)	£ 750.00	TBC			
Saturday 5 th	Fam Trip							
	Belfast Bred Food Tour	£ 20.00	Details to be confirmed – MMC to consider ideas. (Based on 70 pax)	£ 1,400.00	TBC			
	Titanic Treasure Hunt Tour (Susie Millar)	£ 140.00	(Based on 2 coaches)	£ 280.00	TBC			
	Belfast Living History Tour (Ken McElroy)	£ 75.00	(Based on 2 coaches)	£ 150.00				
	Afternoon Tea at Stormont		Prices not available until arrangements confirmed.		TBC			
Saturday 5 th	Gala Dinner at Belfast City Hall	£500	Pre-dinner Drinks Reception - cocktail reception - local brews and award winning cocktails from the Merchant Hotel.	£ 500.00	BCC			
		£ 25.00	Dinner - opportunity to showcase great NI Dinner - opportunity to showcase great NI produce and get some key local chefs to prepare / design the menu (Paul Rankin/Michael Deane/Niall McKenna/Nick Price/Simon McCance. Room dressing included in estimated cost.	£ 2,500.00	BCC			
	Entertainment plan		BCC will open out the opportunity to our funding clients to make a proposal to deliver entertainment.	£ 2,500.00	proposed BCC			
	(4) Gifts	£ 10.00		£ 1,000.00	TBC			

* TCA Tourism, Culture & Arts Unit

Really rough costings for 'Titanic Quarters' inter-cut with 'Belfast Bred' for February 2011 event –
Performers – 5 actors + 1 musician £
Direction and facilitation
Royalty x 2 £250 =
Total = £4, 100

£ 3,000.00
£ 600.00
£ 500.00
£ 4,100.00